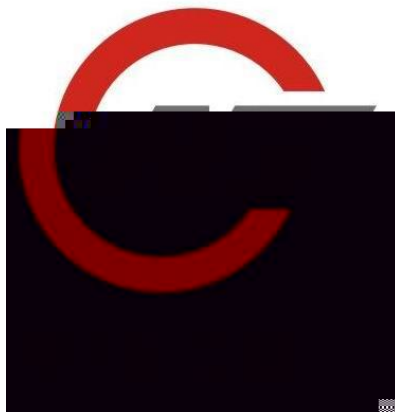


600282

2020



1.1

1.2

1.3

1.4

2.1

			%
	47,488,074,887.37	43,620,513,500.75	8.87
	22,812,806,794.25	16,776,789,408.57	35.98
	1-9	1-9	%
	1,783,034,673.94	2,135,006,671.52	-16.49
	1-9	1-9	%
	38,659,195,236.67	36,730,947,204.76	5.25
	2,006,658,971.49	2,375,216,088.72	-15.52
	1,862,525,004.18	2,142,891,661.07	-13.08
%	10.66	15.00	4.34
	0.4026	0.5368	-24.99
	0.4026	0.5368	-24.99

38.72%
38.72%
2020

7

3.2

2.2

				123,530		
		%				
	3,493,515,731	56.85	1,698,163,773		0	
	134,000,000	2.18	0		0	
	121,167,491	1.97	0		0	
	108,685,153	1.77	0		0	
	46,550,164	0.76	0		0	
2015	43,160,000	0.70	0		0	
	40,000,000	0.65	0		0	
	34,248,800	0.56	0		0	
	32,560,000	0.53	0		0	
	28,723,620	0.47	0		0	
			1,795,351,958			1,795,351,958
			134,000,000			134,000,000
			121,167,491			121,167,491
			108,685,153			108,685,153
			46,550,164			46,550,164
2015			43,160,000			43,160,000
			40,000,000			40,000,000

2.3

3.1

2020

0.7% 4.9%

6.65 7.82 9.64 3.80% 4.47% 5.63%

CSPI 105.33 2.16% 110.91

3.92% 62% 99.64 / 5.09%

1,506.28 / 1,871.18 /

6.44% 7.80%

2020 1-9 776.64 854.10 753.42

5.17% 3.27% 0.35% 751.52

61.61 71.90% 3,833.63 /

4.11% 4,039.78 /

3.54% 386.59 5.25% 23.68

16.58% 20.07 15.52% 2020 9 30

474.88 8.87% 228.13

35.98% 51.09%

2020 7-9

267.74 271.03 3,886.31 /

1.19% 4,037.31 / 2.00%

8.91 66.78% 36.19%

1-9

		%	
	192,824.80	5.25	
	231,015.14	7.30	
	-1,850.34	-8.33	
	2,709.80	5.38	
	5,263.55	7.54	

	7,145.69	16.87	
	-5,598.50	-23.71	
	9,352.96	48.98	
	7,062.96	-148.66	
	-17,427.42	-181.63	
		%	
	29,630.69	30.54	
	180,665.96	41.99	
	32,944.03	115.73	
	19,660.89	273.54	
	141,056.91	41.05	
	48,566.09	57.46	
	52,071.93	50.73	
		%	
	-25,197.20	-11.80	
	-192,157.55	-329.34	
	113,163.56	-203.53	

3.2

1

38.72%

38.72%

45.85

2020 5 9 2020

16

2020 6

2020 957

1,698,163,773

2020

2020

6 30 2020 7 1

2020 7 8
2020

4,316

0.70%

4,316

4

12

3.3

3.4

2020

2020-100

	2020 10 29

4.1

2020 9 30

	2020 9 30	2019 12 31
	4,504,984,330.27	4,265,437,976.64
	522.44	1,821,553,153.54
	920.00	
	473.13	970,120,612.03
	8,188,881,340.91	4,302,671,733.70
	614,101,669.37	284,661,396.82
	268,485,362.43	71,876,458.04

	773,143,413.89	3,422,560,927.00
	5,517,188,224.99	3,637,227,346.54
	1,514,312,672.32	2,212,407,818.78
	1,689,676,956.04	1,476,827,732.00
	1,398,225,896.03	1,398,225,896.03
	1,969,293,150.95	2,849,269,876.94
	153,710,714.23	272,997,423.69
	15,473,211,085.96	16,355,597,412.33
	10,637,824,764.34	5,886,705,904.63
	345,761,500.00	348,261,500.00
	129,627,751.48	174,386,101.48
	8,132,324,582.85	8,149,860,854.73
	676,931,759.57	667,805,438.21
	624,938,946.73	453,970,175.15
	68,455,414.44	109,828,687.61
		97,195,312.50
	20,615,864,719.41	15,888,013,974.31
	36,089,075,805.37	32,243,611,386.64
	913,692,179.70	476,936,406.94
		9,871,022.99
	9,656,277,629.59	8,825,226,581.40
	2,287,358,684.92	4,556,054,156.29
	1,727,120,291.97	3,897,219,725.81
	1,844,049,857.51	

2020

	440,395,673.79	364,340,384.37
	126,651,152.93	58,153,435.13
	346,365,906.78	226,924,020.62
		38,057,910.42
	565,850,453.99	489,508,834.99

	2020 7-9	2019 7-9	2020 1-9	2019 1-9
	14,300,889,855.78	12,635,848,366.78	38,659,195,236.67	36,730,947,204.76
	14,300,889,855.78	12,635,848,366.78	38,659,195,236.67	36,730,947,204.76
	13,308,923,281.33	12,018,091,762.02	36,122,347,262.61	33,735,493,883.19
	12,673,711,841.51	11,290,986,482.64	33,961,841,553.98	31,651,690,137.96
	78,445,923.18	64,547,911.30	203,629,480.12	222,132,893.46
	170,964,192.99	176,056,182.68	530,671,541.69	503,573,562.34
	265,995,132.04	244,425,483.43	751,090,957.95	698,455,428.98
	119,470,973.82	166,398,360.42	494,994,813.85	423,537,941.85
	335,217.79	75,677,341.55	180,118,915.02	236,103,918.60
	78,736,449.21	103,839,303.02	287,015,450.11	337,599,069.88
	108,943,756.06	34,519,183.85	157,311,948.23	132,698,114.42
	101,470,675.33	32,219,386.58	284,491,776.06	190,962,178.92
	65,088,031.54	142,551,343.50	264,217,816.44	323,433,987.55
	55,948,722.24	56,867,784.26	149,772,271.02	152,217,839.86
	15,489,308.66	-		

	-14,675,993.01	-16,852,598.86	-9,122,490.67	-5,905,866.47
	-26,447,703.48	-35,127,502.89	-192,442,077.35	-177,087,352.51
	-8,096,289.21	11,432.48	-10,807,045.20	5,809,481.68
	1,112,511,226.62	691,467,108.51	2,817,979,713.97	3,381,104,087.12
	2,343,807.89	4,774,856.17	41,779,445.62	6,083,865.11
	1,593,719.99	5,344,745.70	4,627,351.42	40,464,748.66
	1,113,261,314.52	690,897,218.98	2,855,131,808.17	3,346,723,203.57
	214,611,568.47	8,162,854.60	486,879,524.79	507,855,127.81
	898,649,746.05	682,734,364.38	2,368,252,283.38	2,838,868,075.76
1	898,649,746.05	682,734,364.38	2,368,252,283.38	2,838,868,075.76
2				
1	891,067,332.60	534,268,295.60	2,006,658,971.49	2,375,216,088.72
-				
2	7,582,413.45	148,466,068.78	361,593,311.89	463,651,987.04
-				
	26,961,595.01	-24,625,297.78	55,992,282.03	-17,928,728.95
	26,961,595.01	-25,567,696.79	55,326,556.67	-19,061,241.74
1		-27,059,179.52		-20,853,607.02
1				
2				
3		-27,059,179.52		-20,853,607.02
4				

2020

2	26,961,595.01	1,491,482.73	55,326,556.67	1,792,365.28
1				
2				
3				
4				
5	28,134,986.29		55,446,341.29	
6	-1,173,391.28	1,491,482.73	-119,784.62	1,792,365.28
7				
		942,399.01	665,725.36	1,132,512.790257

2020



47,114,131.50

98,403,978.47

2				
3		-9,276,679.52		-3,071,107.02
4				
	29,997,134.98		57,308,489.98	
1				
2				
3				
4				
5	29,997,134.98		57,308,489.98	
6				
7				

2020

	306,597,270.62	251,314,319.16
	329,491,324.11	188,022,821.43
	28,983,741,477.05	32,014,762,927.16
	24,433,258,830.96	26,059,390,296.56

	996,420,001.23	712,364,026.72
	12,660,673,134.85	15,994,720,229.06
	10,059,001,587.20	14,195,208,586.19
	1,593,851,485.97	1,669,661,573.80
	3,416,952.00	4,063,800.00
	432,185,869.81	685,851,481.35
	12,085,038,942.98	16,550,721,641.34
	575,634,191.87	-556,001,412.28
	14,581,734.20	-17,416,527.82
	1,035,137,201.51	2,145,050,862.99
	2,170,029,587.11	1,355,318,741.25
	3,205,166,788.62	3,500,369,604.24

2020

	120,182,150.00	97,015,033.13
	1,560,000,000.00	2,014,131,298.50
	2,246,988,799.23	2,485,087,987.42
	-367,692,247.23	-412,965,716.54
	50,548,238.24	19,478,880.00
	1,925,319,223.63	5,244,965,441.14
	500,000,000.00	712,364,026.72
	2,475,867,461.87	5,976,808,347.86
	1,915,454,647.84	4,926,744,212.13
	1,381,032,118.95	1,467,197,617.23
	41,239,942.98	685,851,481.35
	3,337,726,709.77	7,079,793,310.71
	-861,859,247.90	-1,102,984,962.85
	-4,020.19	1,151.87
	64,639,694.85	475,057,931.75
	300,659,148.03	282,149,233.76
	365,298,842.88	757,207,165.51

4.2 2020

	2019 12 31	2020 1 1	
	4,265,437,976.64	4,265,437,976.64	
	1,821,553,153.54	1,821,553,153.54	
	970,120,612.03	970,120,612.03	
	4,302,671,733.70	4,302,671,733.70	
	284,661,396.82	284,661,396.82	

	71,876,458.04	71,876,458.04	
	5,881,590,788.26	5,881,590,788.26	
	487,483,028.32	487,483,028.32	
	18,085,395,147.35	18,085,395,147.35	
	10,509,162.00	10,509,162.00	
	2,056,992,324.94	2,056,992,324.94	
	394,767,250.00	394,767,250.00	
	174,386,101.48	174,386,101.48	
	19,017,263,840.43	19,017,263,840.43	
	2,356,990,285.41	2,356,990,285.41	
	871,642,727.78	871,642,727.78	
	9,945,193.65	9,945,193.65	
	4,355,477.13	4,355,477.13	
	541,070,678.08	541,070,678.08	
	97,195,312.50	97,195,312.50	
	25,535,118,353.40	25,535,118,353.40	
	43,620,513,500.75	43,620,513,500.75	
	3,436,057,270.37	3,436,057,270.37	
	3,467,845.16	3,467,845.16	
	9,871,022.99	9,871,022.99	
	6,189,414,608.34	6,189,414,608.34	
	3,812,452,688.94	3,812,452,688.94	
	3,580,255,819.98		-3,580,255,819.98
		3,580,255,819.98	3,580,255,819.98

	744,130,781.37	744,130,781.37	
	393,448,786.88	393,448,786.88	
	300,520,089.03	300,520,089.03	
	5,259,223.81	5,259,223.81	
	101,000,000.00	101,000,000.00	
	762,156,881.53	762,156,881.53	
	19,332,775,794.59	19,332,775,794.59	
	845,200,820.84	845,200,820.84	
	1,026,522,045.55	1,026,522,045.55	
	822,100.00	822,100.00	
	54,759,171.46	54,759,171.46	
	380,452,558.28	380,452,558.28	
	48,964,655.12	48,964,655.12	
	2,356,721,351.25	2,356,721,351.25	
	21,689,497,145.84	21,689,497,145.84	
	4,429,468,457.00	4,429,468,457.00	
	1,874,569,484.14	1,874,569,484.14	
	33,759,174.00	33,759,174.00	
	58,930,670.73	58,930,670.73	
	8,303,114.73	8,303,114.73	
	1,165,305,811.90	1,165,305,811.90	
	9,273,971,044.07	9,273,971,044.07	

2020

	16,776,789,408.57	16,776,789,408.57	
	5,154,226,946.34	5,154,226,946.34	
	21,931,016,354.91	21,931,016,354.91	
	43,620,513,500.75	43,620,513,500.75	

2020 1 1

	2019 12 31	2020 1 1	
	2,106,734,853.38	2,106,734,853.38	
	377,571,434.00	377,571,434.00	
	3,422,560,927.00	3,422,560,927.00	
	3,637,227,346.54	3,637,227,346.54	
	2,212,407,818.78	2,212,407,818.78	
	1,476,827,732.00	1,476,827,732.00	
	1,398,225,896.03	1,398,225,896.03	
	2,849,269,876.94	2,849,269,876.94	
	272,997,423.69	272,997,423.69	
	16,355,597,412.33	16,355,597,412.33	
	5,886,705,904.63	5,886,705,904.63	
	348,261,500.00	348,261,500.00	
	174,386,101.48	174,386,101.48	
	8,149,860,854.73	8,149,860,854.73	
	667,805,438.21	667,805,438.21	

	453,970,175.15	453,970,175.15	
	109,828,687.61	109,828,687.61	
	97,195,312.50	97,195,312.50	
	15,888,013,974.31	15,888,013,974.31	
	32,243,611,386.64	32,243,611,386.64	
	476,936,406.94	476,936,406.94	
	9,871,022.99	9,871,022.99	
	8,825,226,581.40	8,825,226,581.40	
	4,556,054,156.29	4,556,054,156.29	
	3,897,219,725.81	1,392,558,873.36	-2,504,660,852.45
		2,504,660,852.45	2,504,660,852.45
	364,340,384.37	364,340,384.37	
	58,153,435.13	58,153,435.13	
	226,924,020.62	226,924,020.62	
	38,057,910.42	38,057,910.42	
	489,508,834.99	489,508,834.99	
	18,942,292,478.96	18,942,292,478.96	
	1,026,522,045.55	1,026,522,045.55	
	162,579,460.86	162,579,460.86	
	1,189,101,506.41	1,189,101,506.41	
	20,131,393,985.37	20,131,393,985.37	

2020

	4,429,468,457.00	4,429,468,457.00	
	3,468,885,377.12	3,468,885,377.12	
	33,759,174.00	33,759,174.00	
	70,557,754.51	70,557,754.51	
	1,165,305,811.90	1,165,305,811.90	
	3,011,759,174.74	3,011,759,174.74	
	12,112,217,401.27	12,112,217,401.27	
	32,243,611,386.64	32,243,611,386.64	

2020 1 1

4.3 2020

4.4