

600282

2020 084

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●

176,020.83

36,000.00

●

()

●

12

458,504.22

●

176,020.83

36,000.00

	52,043.38		176,020.83
123,977.45	1	1	
17,439.24		17,439.24	
			4,418.98
	4,418.98		29,566.60
29,566.60		2045	
			45.25
	45.25		573.31
	573.31		
123,977.45	36,000.00		87,977.45

12

2020

38.72%

38.72%

458,504.22 2020 5 9

2020 7

58,808.75

3.5%

1

300,000

2009 5 20

2

			%
1		120,000	40
2		90,000	30
3		60,000	20
4		30,000	10
		300,000	100

3

2019 12 31	5,483,898.66	
2,742,181.53	2,741,717.13	2019
4,919,380.36	380,010.00	
2020 6 30	5,716,646.46	
2,721,352.53	2,995,293.93	2020 1-6
2,471,792.50	171,549.62	

1

()

6 2 714-235

()

266.1253

2020 2 25

2

	/		%
1		500,000.00	18.79
2		460,000.00	17.29
3		187,500.00	7.05
4		360,000.00	13.53
5		300,000.00	11.26
6		300,000.00	11.26
7		80,000.00	3.01
8		80,000.00	3.01
9		50,000.00	1.88
10		80,000.00	3.01
11		140,000.00	5.26
12		41,250.00	1.55
13		41,875.00	

3

1

120 306

176,020.8255

2016 1 21

BOT - - TOT - - PPP

O&M

BOT TOT

15 200 /

2 12

2020 3 266.125

0.0869%

3

	()	2019 12 31 /2019	2020 6 30 / 2020 1-6
1		3,575,656,127.92	3,579,956,617.89
2		2,348,092,344.23	2,502,630,297.65
3		678,280,587.68	376,187,855.94

4		225,997,415.53	132,461,120.88
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2019

2020 1-6

4

	/		
1		100,000.00	56.81%
2		58,982.89	33.51%
3		14,945.86	8.49%
4		1,163.89	0.66%
5		287.52	0.16%
6		287.52	0.16%
7		153.03	0.09%
8		74.18	0.04%
9		71.88	0.04%
10		54.05	0.03%
		176,020.83	100.00%

1

2